

# 市町村別の財政状況（令和２年度決算）

（単位：千円、％）

| 団体名         | 住基人口<br>R3.1.1現在 | 財政力<br>指数 | 標準財政<br>規模 | 歳入総額        | 歳出総額        | 実質収支      | 単年度収支    | 実質<br>単年度収支 | 経常収支比率 |       |       | 地方債<br>現在高 | 債務負担<br>行為残高 | 積立金<br>現在高 | 実質赤字<br>比率 | 連結実質<br>赤字比率 | 実質公債<br>費比率 | 将来負担<br>比率 |       |
|-------------|------------------|-----------|------------|-------------|-------------|-----------|----------|-------------|--------|-------|-------|------------|--------------|------------|------------|--------------|-------------|------------|-------|
|             |                  |           |            |             |             |           |          |             | うち人件費  | うち扶助費 | うち公債費 |            |              |            |            |              |             |            |       |
| 小樽市         | 112,450          | 0.46      | 31,703,283 | 72,355,928  | 72,124,848  | 212,128   | 50,652   | ▲ 129,132   | 96.9   | 27.4  | 13.8  | 15.2       | 48,015,301   | 3,281,800  | 4,855,065  | -            | -           | 6.8        | 34.5  |
| <b>市合計</b>  | 112,450          | 0.46      | 31,703,283 | 72,355,928  | 72,124,848  | 212,128   | 50,652   | ▲ 129,132   | 96.9   | 27.4  | 13.8  | 15.2       | 48,015,301   | 3,281,800  | 4,855,065  | -            | -           | 6.8        | 34.5  |
| 島牧村         | 1,410            | 0.09      | 1,611,782  | 3,014,360   | 2,913,246   | 101,114   | 20,568   | ▲ 142,684   | 89.4   | 28.6  | 3.3   | 15.9       | 2,836,149    | 123,512    | 686,554    | -            | -           | 6.3        | 28.5  |
| 寿都町         | 2,887            | 0.14      | 2,078,712  | 6,410,625   | 6,352,181   | 57,573    | 7,594    | 7,596       | 85.6   | 23.4  | 2.7   | 24.9       | 6,756,016    | 11,162     | 1,810,080  | -            | -           | 12.5       | 27.5  |
| 黒松内町        | 2,735            | 0.15      | 2,480,742  | 5,246,422   | 4,953,963   | 270,604   | 53,530   | 142,293     | 84.2   | 21.6  | 4.9   | 23.1       | 5,951,537    | 368,551    | 1,995,174  | -            | -           | 11.6       | 47.9  |
| 蘭越町         | 4,605            | 0.19      | 3,493,609  | 7,912,420   | 7,549,657   | 350,327   | 19,242   | 20,242      | 85.9   | 24.3  | 4.1   | 21.8       | 8,808,026    | 113,795    | 4,532,248  | -            | -           | 11.8       | -     |
| 二セコ町        | 4,996            | 0.33      | 2,922,091  | 7,258,434   | 7,086,508   | 169,361   | ▲ 16,170 | ▲ 16,111    | 89.3   | 28.2  | 2.4   | 18.9       | 7,255,893    | 233,633    | 1,349,193  | -            | -           | 10.0       | 62.5  |
| 真狩村         | 2,010            | 0.17      | 1,717,933  | 2,988,274   | 2,871,132   | 111,369   | 20,584   | 66,608      | 92.9   | 29.7  | 2.2   | 15.0       | 2,636,669    | 49,942     | 582,307    | -            | -           | 11.4       | 94.8  |
| 留寿都村        | 1,911            | 0.26      | 1,701,684  | 3,078,131   | 3,066,780   | 11,292    | ▲ 9,131  | ▲ 138,618   | 89.7   | 27.1  | 4.0   | 20.4       | 3,652,609    | 364,796    | 693,214    | -            | -           | 9.4        | 68.7  |
| 喜茂別町        | 2,131            | 0.19      | 1,867,214  | 3,139,465   | 3,101,519   | 36,969    | 4,626    | 5,207       | 85.7   | 23.7  | 2.4   | 21.5       | 3,325,168    | 146,941    | 568,665    | -            | -           | 9.8        | 79.1  |
| 京極町         | 2,927            | 0.79      | 2,598,768  | 4,575,647   | 4,508,695   | 66,952    | ▲ 34,782 | ▲ 34,339    | 79.1   | 22.9  | 3.5   | 19.0       | 4,102,382    | 84,049     | 2,741,203  | -            | -           | 7.2        | -     |
| 倶知安町        | 15,123           | 0.61      | 5,169,176  | 13,167,150  | 12,914,539  | 248,463   | ▲ 79,870 | 244,964     | 85.7   | 24.9  | 6.3   | 11.8       | 10,642,268   | 1,065,549  | 1,900,131  | -            | -           | 7.1        | 95.9  |
| 共和町         | 5,730            | 0.26      | 3,560,678  | 6,733,808   | 6,643,211   | 84,929    | ▲ 8,653  | 5,473       | 89.2   | 23.6  | 3.6   | 20.5       | 6,744,161    | 78,685     | 8,863,321  | -            | -           | 9.0        | -     |
| 岩内町         | 11,983           | 0.32      | 4,239,692  | 8,949,995   | 8,700,497   | 246,819   | 204,990  | 205,641     | 88.4   | 22.0  | 5.3   | 22.6       | 9,518,693    | 162,421    | 914,376    | -            | -           | 15.5       | 138.3 |
| 泊村          | 1,561            | 1.58      | 2,306,018  | 4,571,093   | 4,535,147   | 34,834    | ▲ 37,143 | 195,061     | 39.4   | 23.0  | 3.3   | 0.1        | 263,379      | 0          | 7,508,467  | -            | -           | 1.2        | -     |
| 神恵内村        | 815              | 0.10      | 914,765    | 3,963,183   | 3,646,934   | 170,746   | 47,474   | ▲ 134,348   | 96.3   | 39.7  | 1.9   | 18.2       | 3,219,699    | 0          | 1,155,051  | -            | -           | 6.6        | 8.0   |
| 積丹町         | 1,922            | 0.11      | 1,780,348  | 3,192,095   | 3,093,989   | 82,670    | 4,005    | 4,035       | 88.2   | 26.8  | 1.6   | 20.0       | 3,443,308    | 198,357    | 1,072,591  | -            | -           | 10.0       | 56.8  |
| 古平町         | 2,900            | 0.12      | 2,133,396  | 5,564,261   | 5,526,914   | 36,284    | ▲ 16,455 | 9,945       | 84.5   | 22.0  | 4.9   | 19.8       | 4,337,498    | 0          | 2,236,600  | -            | -           | 8.7        | -     |
| 仁木町         | 3,216            | 0.18      | 2,221,519  | 4,153,058   | 4,119,743   | 29,418    | ▲ 2,440  | ▲ 2,402     | 87.5   | 22.5  | 4.5   | 17.7       | 3,286,054    | 7,169      | 1,868,745  | -            | -           | 9.8        | -     |
| 余市町         | 18,253           | 0.34      | 5,768,031  | 11,865,615  | 11,569,145  | 280,019   | 37,173   | 192,179     | 90.7   | 23.3  | 8.4   | 10.8       | 6,273,529    | 57,466     | 1,180,817  | -            | -           | 7.1        | 47.6  |
| 赤井川村        | 1,176            | 0.26      | 1,382,761  | 2,878,338   | 2,789,026   | 47,736    | 42,417   | 72,378      | 110.9  | 29.9  | 1.9   | 17.0       | 2,280,777    | 141,219    | 994,428    | -            | -           | 6.6        | -     |
| <b>町村合計</b> | 88,291           | 0.33      | 49,948,919 | 108,662,374 | 105,942,826 | 2,437,479 | 257,559  | 703,120     | 86.1   | 24.7  | 4.4   | 17.4       | 95,333,815   | 3,207,247  | 42,653,165 | -            | -           | 9.1        | 11.9  |
| <b>後志合計</b> | 200,741          | 0.33      | 81,652,202 | 181,018,302 | 178,067,674 | 2,649,607 | 308,211  | 573,988     | 90.7   | 25.9  | 8.1   | 16.6       | 143,349,116  | 6,489,047  | 47,508,230 | -            | -           | 8.2        | 20.7  |

※各種比率の「合計」などは、加重平均となっている。